

RESOLUTION NO. 86-37

WHEREAS, the development of the Kings Bay Submarine Base has precipitated unprecedented growth pressures on the County of Nassau; and

WHEREAS, there is a critical need to expand the County's facilities so that the County can continue to provide an adequate level of public services; and

WHEREAS, the County currently lacks the resources necessary to provide these facilities, and has made application for Community Impact Assistance funds for the following project:

* Peters Point Park

NOW, THEREFORE, BE IT RESOLVED, that contingent upon the receipt of \$100,000.00 in Federal Funding for this project, the County will commit to take the following actions:

1. Provide the required local share estimated to be \$50,000.00
2. Prepare the necessary A/E bid documents;
3. Commit to obligate the Federal monies during the FY 87 Fiscal Year; and
4. Take whatever other actions are necessary to successfully complete this project.

BE IT FURTHER RESOLVED, that the Chairman and the Board of County Commissioners hereby authorize the Ex-Officio Clerk of the Board as the official representative of the applicant to act on connection with these applications and to provide such additional information as may be required.

ADOPTED IN REGULAR SESSION this 14th day of January, 1986.

Gene R. Blackwelder
Board Member

James E. Justice
Chairman
Charles A. Pickett
Board Member

Hazel Jones
Board Member

Board Member

Y. Freeman
Ex-Officio Clerk

ATTEST

NASSAU COUNTY BOARD OF COMMISSIONERS
 Development of Peter's Point Park
 87C-04-407

BUDGET ANALYSIS

Phase I - by developer

Construct 350 l.f. Dune Walkover @ \$50/l.f.	\$ 17,500
Construct New Entrance Road (300 l.f.) and 100 Vehicle Parking Lot - stabilized Base Only	27,000
Install 1,000 l.f. waterline @ \$4/l.f.	4,000
Install 1,000 gallon septic tank	4,500
Install signage	500

Construction Total	\$ 53,500
Design & Administration	4,300

	\$ 57,800
Land Value - 12 acres Oceanfront Summer Beach Development @ \$125,000/acre (Developers estimate only - Appraisal to be conducted by County - September 85)	\$1,500,000
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TOTAL	\$1,557,800

Phase II

1) Construct 1,100 l.f. dune walkovers — (2 additional) @ \$50/l.f.	\$ 55,000
2) Construct 3 shower rinse stations @ \$1,800 each —	5,400
3) Pave stabilized Entrance Road & Phase I - 100 car parking lot (320 tons asphalt)	18,000
4) Construct & Pave 200 additional parking spaces	100,000
5) Construct 1,200 s.f. bathhouse/restroom @ \$35/s.f. —	42,000
6) Construct 8 picnic shelters @ \$3,500 each	28,000
7) Install 26 picnic tables @ \$500/each	13,000
8) Clearing & Nature Trail Construction (Bark base)	9,000

TOTAL CONSTRUCTION	\$270,400
A/E Design Services @ 9%	21,700
Contingency @ 3%	9,800
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TOTAL PHASE II COSTS	\$301,900

Funding Resources

Phase I - Developer	\$1,557,800
Phase II -	
FRDAP - Phase I match	50,000
LWCF - Phase I match	100,000
FY 1987 CIA	100,000

Local	51,900
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	\$301,900

7 pursue these funding sources, etc.

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Road Dept - Base work, etc. clearing and grading I design for the